

PERFORMANCE BASED AGREEMENTS

FY 1998 negotiations with Pacific Northwest are not complete and the contract was extended to March 31, 1998. The BHI FY 1998 Performance Fee Plan was approved by DOE-HQ and returned to BHI. The PHMC FY 1998 Performance Agreements (PAs) were finalized in late December and the status through February is included. The PHMC PAs due through February 1998 are:

December 1997

TWR1.2.4	Close BIO transition items and conditions (complete)
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January 1998

TWR2.4.2	Readiness to proceed on TWRS Privatization Phase I (complete)
TWR3.4.3	W-030 Ventilation System. (January completion was interfered with. This PA will be counted as being completed in January.)
SNF1.2.1	Complete Canister Storage Building (complete)

February 1998

TWR4.1.1	Transmit draft Data Package from Field Sampling (complete)
SNF1.1.7	Management Self-Assessment Plan (complete)
FS8.1.1	PFP Strategic Vision Plan (complete)

SOCIOECONOMIC GOALS

Socioeconomic Program Objective:

It is the policy of the government to aid, counsel, and protect, insofar as is possible, the interests of small business concerns in order to preserve free competitive enterprise, and ensure a fair proportion of the total contracts or subcontracts for the government be placed with small business concerns. In order to increase the contracting and subcontracting opportunities for small, disadvantaged, and women-owned small businesses (WOSB) at Hanford, RL maintains a multi-faceted Small Business Program. The Federal Acquisition Regulations also authorize federal agencies and its contractors to set aside acquisitions exclusively for small business participation.

BHI, Pacific Northwest, HEHF, and the PHMC and its major subcontractors have subcontracting plans contained within their respective contracts. These plans include the subcontracting goals (percentage) for small, disadvantaged, and WOSB. FY 1998 small

business goals were developed for BHI, HEHF, Pacific Northwest, and the PHMC based on the previous years' goals and the upcoming subcontracting opportunities, i.e., estimated subcontracting dollars for the FY 1998.

Outreach activities by RL and the Hanford Site contractors are another element of the Small Business Program. RL and the contractors attend local and regional small business conferences to advise and educate small businesses on how to do business with the Hanford Site.

Progress to date:

RL's FYTD performance appears to greatly exceed goals; however, sizeable large business contract awards – TWRS Privatization Contractor and Energy Savings Performance Contract - are scheduled for later in the fiscal year and will normalize the FYTD small business performance. The majority of obligations for the month of February were to small disadvantaged businesses. There was a deobligation of \$13,337 due to a small business contract closeout which decreased the total small business figures fall below small disadvantaged business figures for the month.

HEHF's FYTD statistics appear to indicate they are meeting the small business goal and the women-owned small business goal; however, it appears that they are not meeting the small disadvantaged business goal. Pacific Northwest FYTD statistics appear to indicate that they are not meeting the small business goal or the women-owned small business goal. They are, however exceeding the small disadvantaged goal. The PHMC's data appears to indicate that the small business goal is not being met; however, the small disadvantaged and the women-owned small business goals are being exceeded. BHI's FYTD performance shows that they are exceeding the FY 1998 goals. With the balance of the fiscal year remaining, it is anticipated that there will be ample opportunity to achieve the FY 1998 goals.

Initiatives/Outreach

- RL and contractor small business representatives continue to attend monthly planning meetings for the 1998 Mid-Columbia Small Business Conference which will be held in May.
- Coordination of workshop topics have been discussed and finalized for the above mentioned conference.
- BHI, FDH, and PNNL attended the Small Business Opportunity Fair in Bellevue, Washington on February 19, 1998. This fair was sponsored by the U.S. Army Corps of Engineers.